

Chesterwell Amenity Space

Yearly Costs Breakdown

YEAR 3

Period from: 1st April 2020 - 31st March 2021

Quarter	1	2	3	4	Works Totals
Period	April-June 20	July-Sept 20	Oct-Dec 20	Jan-March 21	
Landscape Maintenance Works	£ 4,368.50	£ 8,074.20	£ 10,021.74	£ 10,311.44	£ 32,775.88
Materials	£ 164.00	£ 29.90	£ 962.50	£ -	£ 1,156.40
Watering	£ 1,844.52	£ 1,744.56	£ 30.12	£ -	£ 3,619.20
Quarterly Totals	£ 6,377.02	£ 9,848.66	£ 11,014.36	£ 10,311.44	£ 37,551.48
					£ 45,061.78

Excl VAT

Incl VAT

Scope of Works

Landscape Maintenance Works

- Cutting of all amenity grassed areas
- Cutting of mown path through grassed areas - Where required
- Maintaining of Wildflower Meadow areas - (Including Yearly Cut)
- Cutting of mown path through wildflower meadow
- Cutting of mown strip either side of timber bollards to wildflower
- Cutting of all hedges/shrubs/bushes - Weed and maintain area below hedges
- Fertilise all amenity grasses twice yearly
- Aerate all amenity grassed areas annually
- Top dressing as required
- Top up of bark mulch to beds as required
- Weeding of all areas - Grass/borders/verges - (Includes spraying as required)
- Replacement of trees and shrubs as required
- Emptying of dog bins
- Litter picking

Materials

- Bark Mulch
- Fertiliser for grass and plants
- Trees & shrubs
- Weed Killer
- Rehydration bags for trees

Tree watering

- Includes Labour
- Includes Water
- Machinery for completing watering
- Installation and collection of Gator Bags for individual trees