

Chesterwell Amenity Space

Yearly Costs Breakdown

YEAR 2

Period from: 1st April 2019 - 31st March 2020

Quarter	1	2	3	4	Works Totals
Period	April-June 19	July-Sept 19	Oct-Dec 19	Jan-March 20	
Landscape Maintenance Works	£ 6,640.00	£ 5,796.20	£ 5,963.20	£ 4,044.90	£ 22,444.30
Materials	£ 119.95	£ 23.98	£ 122.30	£ 225.35	£ 491.58
Watering	£ 1,073.60	£ 2,368.86	£ -	£ -	£ 3,442.46
Quarterly Totals	£ 7,833.55	£ 8,189.04	£ 6,085.50	£ 4,270.25	£ 26,378.34
					£ 31,654.00

Excl VAT

Incl VAT

Scope of Works

Landscape Maintenance Works

- Cutting of all amenity grassed areas
- Maintaining of Wildflower Meadow - (Including Yearly Cut)
- Cutting of mown path through wildflower meadow
- Cutting of mown strip either side of timber bollards to wildflower
- Cutting of all hedges/shrubs/bushes - Weed and maintain area below hedges
- Fertilise all amenity grasses twice yearly
- Aerate all amenity grassed areas annually
- Top dressing as required
- Top up of bark mulch to beds
- Weeding of all areas - Grass/borders/verges - (Includes spraying as required)
- Replacement of trees and shrubs as required
- Emptying of dog bins
- Litter picking

Materials

- Bark Mulch
- Fertiliser for grass and plants
- Trees & shrubs

Tree watering

- Includes Labour
- Includes Water
- Machinery for completing watering