

## Chesterwell Amenity Space

### Yearly Costs Breakdown

YEAR 4

Period from: 1st April 2021 - 31st March 2022

Quarter	1	2	3	4	Works Totals	
Period	April-June 21	July-Sept 21	Oct-Dec 21	Jan-March 22		
Landscape Maintenance Works	£ 19,142.20	£ 17,885.52	£ 11,123.68	£ 8,342.78	£ 56,494.18	
Materials	£ -	£ -	£ -	£ -	£ -	
Watering	£ -	£ -	£ -	£ -	£ -	
Quarterly Totals	£ 19,142.20	£ 17,885.52	£ 11,123.68	£ 8,342.78	£ 56,494.18	Excl VAT
					£ 67,793.02	Incl VAT

### Scope of Works

#### Landscape Maintenance Works

- Cutting of all amenity grassed areas
- Cutting of mown path through grassed areas - Where required
- Maintaining of Wildflower Meadow areas - (Including Yearly Cut)
- Cutting of mown paths through wildflower meadow
- Cutting of mown strips either side of timber bollards to wildflower
- Cutting of all hedges/shrubs/bushes - Weed and maintain area below hedges
- Fertilise all amenity grasses twice yearly
- Aerate all amenity grassed areas annually
- Top dressing as required
- Top up of bark mulch to beds as required
- Weeding of all areas - Grass/borders/verges - (Includes spraying as required)
- Replacement of trees and shrubs as required
- Emptying of dog bins
- Litter picking

#### Materials

- Bark Mulch
- Fertiliser for grass and plants
- Trees & shrubs
- Weed Killer
- Rehydration bags for trees - Where required

#### Tree watering

- Includes Labour
- Includes Water
- Machinery for completing watering
- Installation and collection of Gator Bags for individual trees