

## Chesterwell Amenity Space

### Yearly Costs Breakdown

YEAR 5

Period from: 1st April 2022 - 31st March 2023

Quarter	1	2	3	4	Works Totals	
Period	April-June 22	July-Sept 22	Oct-Dec 22	Jan-March 23		
<b>Landscape Maintenance Works</b>	£ 18,873.00	£ 18,873.00	£ 17,612.23	£ 16,724.68	£ 72,082.91	
<b>Materials</b>	£ -	£ -	£ -	£ -	£ -	
<b>Watering</b>	£ -	£ 1,800.00	£ -	£ -	£ 1,800.00	
<b>Quarterly Totals</b>	£ 18,873.00	£ 20,673.00	£ 17,612.23	£ 16,724.68	£ 73,882.91	Excl VAT
					£ 88,659.49	Incl VAT

### Scope of Works

<b>Landscape Maintenance Works</b>	
<input type="checkbox"/>	Cutting of all amenity grassed areas
<input type="checkbox"/>	Cutting of mown path through grassed areas - Where required
<input type="checkbox"/>	Cutting of Woodland Area - Where required
<input type="checkbox"/>	Maintaining of Wildflower Meadow areas - (Including Yearly Cut)
<input type="checkbox"/>	Cutting of mown path through wildflower meadow
<input type="checkbox"/>	Cutting of mown strip either side of timber bollards to wildflower
<input type="checkbox"/>	Cutting of all hedges/shrubs/bushes - Weed and maintain area below hedges
<input type="checkbox"/>	Fertilise all amenity grasses twice yearly
<input type="checkbox"/>	Aerate all amenity grassed areas annually
<input type="checkbox"/>	Top dressing as required
<input type="checkbox"/>	Top up of bark mulch to beds as required
<input type="checkbox"/>	Weeding of all areas - Grass/borders/verges - (Includes spraying as required)
<input type="checkbox"/>	Replacement of trees and shrubs as required
<input type="checkbox"/>	Emptying of dog bins
<input type="checkbox"/>	Litter picking
<b>Materials</b>	
<input type="checkbox"/>	Bark Mulch
<input type="checkbox"/>	Fertiliser for grass and plants
<input type="checkbox"/>	Trees & shrubs
<input type="checkbox"/>	Weed Killer
<input type="checkbox"/>	Rehydration bags for trees
<b>Tree watering</b>	
<input type="checkbox"/>	Includes Labour
<input type="checkbox"/>	Includes Water
<input type="checkbox"/>	Machinery for completing watering
<input type="checkbox"/>	Installation and collection of Gator Bags for individual trees