

Chesterwell Amenity Space

Yearly Costs Breakdown

Period from: 1st April 2018 - 31st March 2019

Quarter	1	2	3	4	Works Totals
Period	April-June 18	July-Sept 18	Oct-Dec 18	Jan-March 19	
Landscape Maintenance Works	£ 5,437.00	£ 5,560.00	£ 5,216.80	£ 5,855.00	£ 22,068.80
Materials	£ -	£ -	£ 207.80	£ 3,914.12	£ 4,121.92
Watering	£ 1,558.28	£ 7,941.83	£ -	£ -	£ 9,500.11
Quarterly Totals	£ 6,995.28	£ 13,501.83	£ 5,424.60	£ 9,769.12	£ 35,690.83
					£ 42,829.00

Excl VAT

Incl VAT

Scope of Works

Landscape Maintenance Works

- Cutting of all amenity grassed areas
- Maintaining of Wildflower Meadow - (Including Yearly Cut)
- Cutting of mown path through wildflower meadow
- Cutting of mown strip either side of timber bollards to wildflower
- Cutting of all hedges/shrubs/bushes - Weed and maintain area below hedges
- Fertilise all amenity grasses twice yearly
- Aerate all amenity grassed areas annually
- Top dressing as required
- Top up of bark mulch to beds
- Weeding of all areas - Grass/borders/verges - (Includes spraying as required)
- Replacement of trees and shrubs as required
- Emptying of dog bins
- Litter picking

Materials

- Bark Mulch
- Fertiliser for grass and plants
- Trees & shrubs

Tree watering

- Includes Labour
- Includes Water
- Machinery for completing watering